Message

From: Chernoff, Neil [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP

(FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=E2C8B0A1AA0347F7AB9245A7A5F28DE1-CHERNOFF, NEIL]

Sent: 11/14/2018 4:03:47 PM

To: Rogers, John M. [/o=ExchangeLabs/ou=Exchange Administrative Group

(FYDIBOHF23SPDLT)/cn=Recipients/cn=9d2a5d5b6a71487cb4373cfcea7bb01b-Rogers, John M.]

Subject: RE: FW: FY budget funding needs

Hi John,

I'm doing that right now as well as an EPA badge search. We already(!) received a response from Wayne re: Nafion Byproduct 2 so we'll try and get up with him this coming week. I'll keep you posted.

Neil

From: Rogers, John M.

Sent: Tuesday, November 13, 2018 1:41 PM

To: Lau, Chris <Lau.Christopher@epa.gov>; Chernoff, Neil <Chernoff.Neil@epa.gov>

Subject: FW: FW: FY budget funding needs

Neil,

How much do you want to ask for?

From: Russell, Marc

Sent: Friday, November 09, 2018 4:59 PM
To: Rogers, John M. <<u>Rogers.John@epa.gov</u>>
Subject: FW: FW: FY budget funding needs

Hello John,

A while ago I inquired whether Neil would be asking for the same amount of funding for FY19 as he did in FY18. This was before NHEERL asked the DD's to weigh in on the FY19 gameplan. Have you had any conversation with Neil about his work and how it may or may not fit in SHC in FY19? Have you reviewed and revised as needed the rows for his work in the FY19 gameplan?

Marc

From: Chernoff, Neil

Sent: Friday, November 09, 2018 2:42 PM **To:** Russell, Marc < <u>Russell, Marc@epa.gov</u>> **Subject:** RE: FW: FY budget funding needs

Hi Marc,

I have missed the deadline on this – there was no input from "division management" on any FY19 plans. I'm not sure that anyone is actively conscious that I'm part of SHC funding and Chris Lau is not in the SHC area I'm being funded from. My question is this: Is there any chance of obtaining funding from SHC on algal toxin research(?) – all of our priority projects are, by definition, applicable both to SSWR and SHC. I can send you a list of a few, if you like, but I'll wait until I hear from you before I send another useless email.

Hope that things are going well.

----- Forwarded Message ------

Subject:FW: FY budget funding needs Date:Fri, 12 Oct 2018 19:31:13 +0000

From:Chernoff, Neil <a href="mailto:<a href=

From: Russell, Marc

Sent: Friday, October 12, 2018 12:20 PM

To: TenBrink, Marilyn Tenbrink.Marilyn@epa.gov; Brookes, Allen Brookes, Allen@epa.gov; Ringold, Paul <Ringold.Paul@epa.gov>; Jackson, Laura
Jackson.Laura@epa.gov>; McKane, Bob
McKane.Bob@epa.gov>; DeWitt, Ted <DeWitt.Ted@epa.gov>; Harwell, Matthew <Harwell.Matthew@epa.gov>; Elonen, Colleen <Elonen.Colleen@epa.gov>; Fulford, Richard Fulford.Richard@epa.gov; Yee, Susan Yee, Susan@epa.gov; Hoffman, Joel <Hoffman.Joel@epa.gov>; Diaz-Sanchez, David <Diaz-Sanchez.David@epa.gov>; Wade, Tim <Wade.Tim@epa.gov>; Thomas, David <Thomas.David@epa.gov>; Chernoff, Neil <Chernoff.Neil@epa.gov>; Lau, Chris <Lau.Christopher@epa.gov>; Lobdell, Danelle <Lobdell.Danelle@epa.gov>; Smith, LisaM <Smith.Lisam@epa.gov>; Harwell, Linda <Harwell.Linda@epa.gov>; Burkhard, Lawrence <Burkhard.Lawrence@epa.gov>; Burgess, Robert <Burgess.Robert@epa.gov>; Johnson, Mark < Johnson.Markg@epa.gov>; Compton, Jana < Compton.Jana@epa.gov>; Detenbeck, Naomi < Detenbeck. Naomi@epa.gov>; Chintala, Marty < Chintala. Marty@epa.gov>

Subject: FY budget funding needs

Importance: High

Hello everyone,

This email is being sent to anyone in NHEERL that was allocated funding from SHC in FY18. How funding will be shifted from the current project structure to the new research area and output teams will be considered soon, so this is more of an individual query from me. Your division management will be revising the FY19 gameplan before Oct 25th so you will likely be asked to give them input into this as well so please don't think replying to me will mean your request will show up on your divisions spending plan. This is more for my information on how you are planning to spend funding during the transition so that I can work that info into the RAP planning process when we might need to assess funding availability as we shuffle individual funding needs into the new RA structure from the current project structure.

We will be in a continuing resolution (CR) until at least the end of the calendar year so we need some input from you on funding needs, especially given that this is a transition year with upcoming changes in emphasis for SHC.

Under the CR we should expect level funding from what was allocated in FY18 but we won't be spending money on efforts that are not going forward under the new StRAP. While there remains uncertainty on exactly which efforts will be part of the soon to be started RAP planning process I think we have been given plenty of input from Mike and Andrew on what and what will not be funded going forth. The 60/40 split for high and low priority funding and the StRAP research areas and outputs are probably the best source of info here.

Please let me know if you will be requesting the same level of funding as you were allocated in FY18 so that I can start to enter that feedback into our FY19 spending game plan. Let me know if you don't know what money you were allocated. For those that do not expect FY19 funding from SHC since that work is either low priority, is being sunsetted or moved to another program, please let me know if there are any immediate funding needs in FY19 to make the transition effective, but the thought is that FY19 transition products in research areas not supported in the new StRAP should have been funded by FY18 dollars and little to no FY19 funding should be spent on these so any request will have to have a solid justification behind it.

Thank you for putting some thought into your funding requirements for FY19. I know it's a difficult time during this transition to figure out exactly what one will need, but I'm hoping some early thought into this has already happened that will let us move forward without any unplanned stoppage of work.

Marc

Marc Russell
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